



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
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DONALD L. WOLFE, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 22, 2007

IN REPLY PLEASE
REFER TO FILE: SM-0

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**SEWER SERVICE CHARGES
SEWER MAINTENANCE DISTRICTS
ALL SUPERVISORIAL DISTRICTS
4 VOTES**

IT IS RECOMMENDED, AFTER THE PUBLIC HEARING, THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT:

1. Consider all protests against the proposed increase to the additional annual zone sewer service charge imposed by the Malibu Mesa Zone of the Los Angeles County Consolidated Sewer Maintenance District.
2. If no majority protest against the proposed increases exists:
 - a. Find that the proposed Ordinance amending the County Code, Title 20, Utilities, is being adopted to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).
 - b. Adopt the Sewer Service Charge Annual Report (Enclosure A) for Fiscal Year 2007-08 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District (Districts).

- c. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2007, a copy of the Sewer Service Charge Annual Report with a statement endorsed thereon over her signature that it has been finally adopted by your Board.
 - d. Instruct the Auditor-Controller that upon receipt of the copy of the adopted Sewer Service Charge Annual Report from the Executive Officer of the Board to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
 - e. Adopt the proposed Ordinance amending the County Code, Title 20, Utilities, to impose: (1) two annual increases in the Additional Annual Zone Sewer Service Charge for each improved parcel of the Malibu Mesa Zone of the Consolidated Sewer Maintenance District of \$280 per sewage unit, from \$628 to \$908, in Fiscal Year 2007-08 and of \$70 per sewage unit, from \$908 to \$978, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs of the Malibu Mesa Water Reclamation Plant; and (2) two one-time charges of \$100 in Fiscal Year 2007-08 and \$275 in Fiscal Year 2008-09, to perform special projects/studies for compliance with new requirements from the Regional Water Quality Control Board for the Malibu Mesa Water Reclamation Plant.
3. If a majority protest against the proposed increases exists, refer the item back to Public Works.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The two annual increases of \$280 and \$70 per sewage unit for Fiscal Years 2007-08 and 2008-09, respectively, for the Malibu Mesa Zone will generate an additional \$277,000 in Fiscal Year 2007-08 and \$69,000 annually beginning in Fiscal Year 2008-09. These increases are necessary to offset rising labor and equipment costs, utilities, services and supplies, and sludge disposal. The last increase in the zone's sewer service charge was in Fiscal Year 2003-04.

The two one-time charges of \$100 and \$275 per sewage unit for Fiscal Years 2007-08 and 2008-09, respectively, for the Malibu Mesa Zone will generate an additional \$98,800 in Fiscal Year 2007-08 and \$271,700 in Fiscal Year 2008-09. These charges are necessary to perform special projects/studies for compliance with new requirements in the National Pollutant Discharge Elimination System permit for the Malibu Mesa Water Reclamation Plant. The Regional Water Quality Control Board has also adopted a Time Schedule Order to comply with these new requirements.

The Annual Sewer Service Charges for the Marina Sewer Maintenance District, Consolidated Sewer Maintenance District, Accumulative Capital Outlay Fund, and the eight remaining zones of the Consolidated Sewer Maintenance District will remain at their Fiscal Year 2006-07 levels.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these sewer service charges provide sufficient funds to continue maintaining our sewer system in a safe, effective, and environmentally sound manner. It also satisfies the goal of Service Excellence since maintaining our sewer system protects public health and the environment, which improves the quality of life in the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund. The proposed rate increases will generate additional revenue of \$375,800 in Fiscal Year 2007-08, \$617,700 in Fiscal Year 2008-09, and \$346,000 annually beginning Fiscal Year 2009-10 for the Malibu Mesa Zone. This will provide sufficient revenue to finance the operational and maintenance costs for the Malibu Mesa Zone.

The Annual Sewer Service Charges for the Marina Sewer Maintenance District, Consolidated Sewer Maintenance District, Accumulative Capital Outlay Fund, and the eight remaining zones of the Consolidated Sewer Maintenance District will remain at their Fiscal Year 2006-07 levels.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of the Board a written report (Sewer Service Charge Annual Report) containing a description of each parcel receiving services and facilities and the amount of charge for each parcel for the subsequent year.

The Honorable Board of Supervisors
May 22, 2007
Page 4

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code. The Notice of Public Hearing is enclosed (Enclosure B).

Section 5473.2 of the Health and Safety Code requires that your Board consider all objections or protests, if any, to the Sewer Service Charge Annual Report. In the event of protest by owners of a majority of separate parcels of property, the Sewer Service Charge Annual Report shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file with the Auditor-Controller the Sewer Service Charge Annual Report with a statement endorsed thereon over her signature that it has been finally adopted by your Board. Upon receipt of the copy of the Sewer Service Charge Annual Report from the Executive Officer of the Board, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.

The California Constitution, Article XIID, Section 6(a), requires that owners of parcels subject to increased or new sewer service charges be notified by mail no later than 45 days before the public hearing of the amount of charge and method of determination, date, time, and location of the hearing. In the event a weighted majority of property owners protest an increased charge within any district or zone, such charge may not be imposed.

The enclosed Ordinance and Notice of Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The proposed Ordinance is to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the CEQA pursuant to the Public Resources Code, Section 21080(b)(8).

The Honorable Board of Supervisors
May 22, 2007
Page 5

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

CONCLUSION

Please return two adopted copies of this letter and the Ordinance to Public Works, Sewer Maintenance Division.

Respectfully submitted,



DONALD L. WOLFE
Director of Public Works

NA:sb
BDL644.doc

Enc.

cc: Auditor-Controller
Chief Administrative Office
County Counsel

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2007-08

THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND
THE MARINA SEWER MAINTENANCE DISTRICT

TABLE OF CONTENTS

<u>Contents</u>	<u>Page</u>
Introduction	3
Consolidated Sewer Maintenance District	3-4
Special Zones	4
Marina Sewer Maintenance District	5
Identification of Parcels	6
Listings of Districts and Zones	6-7
Tax Rate Areas	8-16
Maps	17-27
Exhibits	
Bases for the Malibu Mesa Zone Additional Annual Zone Sewer Service Charge rate increase	Exhibit A

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER SERVICE CHARGE ANNUAL REPORT
FISCAL YEAR 2007-08
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND
THE MARINA SEWER MAINTENANCE DISTRICT

INTRODUCTION

The Los Angeles County Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District. Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.3 million people within the unincorporated areas of the County, 40 cities, 2 contract cities, and 9 tax zones. The system includes over 5,100 miles of sanitary sewers, 154 pump stations, and 4 water pollution control plants. The estimated value of the system is more than \$1.5 billion.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted Ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing Annual Sewer Service Charges for the Consolidated Sewer Maintenance District are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The Annual Sewer Service Charge levied upon each parcel of real property within the District is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the Ordinance.

The current Fiscal year 2006-07 basic annual sewage unit charge for each sewage unit is currently \$27.50 and will remain the same for Fiscal Year 2007-08. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

There is also an additional \$8 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. This charge allows the District to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations that may become necessary, and conduct the Condition Assessment Program.

SPECIAL ZONES

In addition to the above assessments, there are certain areas established as zones within the District that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those provided generally throughout the District. There are currently nine zones within the Consolidated Sewer Maintenance District; however, the majority of the District's territory is not included within the zones.

The proposed service charges for each zone for Fiscal Year 2007-08 are the same as Fiscal Year 2006-07, except for the Malibu Mesa Zone (shown in bold):

	<u>CURRENT 2006-07</u>	<u>PROPOSED 2007-08</u>
Aneta Zone	\$10/sewage unit	\$10/sewage unit
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone	\$22.10/sewage unit (improved parcel only)	\$22.10/sewage unit (improved parcel only)
Lake Hughes Zone	\$593/sewage unit (improved parcel only)	\$593/sewage unit (improved parcel only)
Malibu Zone	\$1,569 (improved parcel only)	\$1,569 (improved parcel only)
Malibu Mesa Zone*	\$628/sewage unit (improved parcel only)	\$1,008/sewage unit (improved parcel only)
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
Topanga Zone	\$401.60/sewage unit	\$401.60/sewage unit
Trancas Zone	\$2,783/sewage unit (improved parcel only)	\$2,783/sewage unit (improved parcel only)

See pages 6 and 7 for identification of parcels to be charged and descriptions of District and Zone functions.

* Bases for increase (Exhibit A)

NOTE:

- a) The total zone sewer service charge for Fiscal Year 2007-08 will be \$1008 per sewage unit, which includes the rate of \$908 per sewage unit for operational costs and a one-time charge of \$100 per sewage unit for special projects. For Fiscal Year 2008-09, the total zone sewer service charge will be \$1253, which includes the base rate of \$978 per sewage unit for operational costs and a one-time charge of \$275 per sewage unit for special projects.

MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District is established in the Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this Ordinance, the Annual Sewer Service Charge levied upon each possessory interest within the District is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the Ordinance. The basic annual sewage unit charge for each sewage unit is currently \$120, and will remain the same for Fiscal Year 2007-08.

IDENTIFICATION OF PARCELS TO BE CHARGED

Due to the large number of parcels (exceeding 500,000 parcels) within the Districts, it would prove impractical to individually name every parcel receiving the services. Therefore, we have enclosed a copy of the Sewer Maintenance – Tax Rate Area Report, which identifies the tax rate areas within both Districts and the nine zones of the Consolidated Sewer Maintenance District. Each affected parcel is identified within said tax rate area. All parcels of real property within the 2006-07 Tax Rate Areas listed in pages 8 through 16, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

LISTINGS OF DISTRICTS AND ZONES

<u>DISTRICT OR ZONE</u>	<u>SUPERVISORIAL DISTRICT</u>	<u>FUNCTION</u>
CONSOLIDATED SMD	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99% of total system.
Aneta Zone	2	Pay disposal costs to City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.

Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Accumulative Capital	1,2,3,4,5	Provide for necessary pipe replacement, relief sewers and major improvements to sewage pump stations, and to conduct the Condition Assessment Program.
MARINA SMD	4	Operate and maintain complete sewer system. Has contractual obligation with City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

BDL644 Enclosure A

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10 2002
RUN DATE: 01/23/07 TIME: 15:47:41

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTR^A.001
PAGE: 1

ACCT NO 03900

AGENCY NAME

	CONsolidated	SEWER	MAINT	DIST
00057	00058	00059	00075	00076
00091	00093	00094	00096	00097
00126	00127	00128	00130	00139
00162	00165	00166	00167	00174
00196	00205	00223	00229	00234
00330	00331	00353	00360	00364
00444	00448	00450	00508	00521
00612	00613	00631	00634	00635
00732	00749	00750	00763	00765
00893	00896	00906	00907	00918
00965	00977	00984	00985	00986
01009	01010	01011	01014	01015
01029	01030	01032	01033	01036
01050	01052	01058	01062	01063
01081	01083	01084	01087	01088
01105	01108	01109	01110	01111
01126	01127	01130	01132	01133
01148	01150	01153	01157	01158
01176	01177	01179	01180	01182
01198	01200	01202	01206	01207
01226	01228	01229	01230	01232
01252	01253	01255	01256	01257
01278	01281	01299	01301	01308
01352	01358	01369	01370	01371
01387	01389	01395	01397	01398
01423	01424	01426	01427	01430
01473	01474	01476	01481	01482
01519	01520	01530	01533	01534
01565	01566	01567	01574	01575
01588	01589	01592	01593	01594
01610	01611	01613	01615	01616
01633	01635	01639	01644	01647
01685	01686	01701	01707	01708
01741	01744	01745	01754	01759
01779	01781	01782	01783	01790
01859	01861	01869	01945	01948
01981	01982	01984	01990	01993
02049	02052	02054	02061	02066
02098	02099	02100	02102	02103
02141	02143	02144	02150	02151
02178	02179	02181	02183	02185
02207	02210	02214	02216	02218
02243	02244	02245	02246	02247
02267	02269	02271	02273	02274
02298	02303	02308	02317	02322
02392	02404	02413	02423	02436
02500	02509	02520	02521	02523
02557	02577	02584	02585	02586
02591	02594	02595	02597	02599

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTR.A.001
PAGE: 2

ACCT NO	AGENCY NAME	SEWER	MAINT	DIST
03900	CONSOLIDATED			
02601	02604	02608	02610	02611
02659	02660	02661	02662	02665
02700	02701	02703	02707	02708
02843	02852	02855	02856	02857
02888	02889	02890	02892	02894
02935	02937	02939	02940	02941
02967	02970	02971	02973	02976
03018	03026	03033	03036	03038
03084	03097	03108	03109	03110
03209	03213	03214	03215	03217
03243	03250	03261	03272	03280
03336	03340	03346	03348	03351
03371	03377	03386	03387	03388
03416	03418	03422	03423	03426
03476	03488	03490	03500	03503
03528	03530	03531	03533	03534
03546	03547	03548	03550	03551
03569	03572	03576	03578	03579
03608	03609	03611	03615	03618
03650	03652	03656	03657	03662
03700	03702	03702	03703	03704
03742	03744	03745	03747	03753
03783	03784	03785	03786	03788
03811	03812	03813	03819	03821
03845	03846	03847	03848	03849
03907	03908	03909	03910	03912
03953	03957	03960	03961	03962
03988	03990	03991	03992	03993
04033	04034	04034	04043	04052
04123	04126	04127	04129	04130
04149	04153	04154	04155	04156
04191	04195	04196	04230	04238
04268	04269	04270	04271	04272
04297	04299	04301	04302	04304
04321	04324	04325	04326	04327
04345	04346	04347	04348	04349
04361	04362	04364	04368	04371
04383	04384	04385	04386	04387
04401	04402	04403	04405	04406
04427	04430	04431	04432	04434
04450	04452	04454	04455	04457
04476	04480	04481	04482	04483
04522	04523	04524	04525	04527
04550	04551	04552	04583	04584
04606	04607	04608	04609	04611
04645	04646	04649	04650	04612
04852	04861	04863	04868	04717
04936	04938	04943	04944	04947
04948				04954
04957				04964
04972				04977
04979				04994
04991				04996
04994				04997
05000				05000

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SWTRA-001
PAGE: 3

ACCT NO	AGENCY NAME	CONSOLIDATED SEWER MAINT DIST
03900		
05001	05002	05012 05015 05017 05018 05025 05049 05062 05063 05064 05068 05075 05081 05082
05083	05088	05092 05094 05098 05102 05103 05105 05108 05113 05116 05117 05120 05123 05130
05134	05135	05144 05149 05156 05157 05161 05164 05165 05166 05167 05168 05170 05171 05172
05174	05175	05176 05178 05179 05180 05181 05182 05184 05186 05188 05189 05190 05191 05192
05194	05197	05198 05200 05204 05221 05227 05228 05236 05237 05237 05290 05292 05297 05306
05308	05310	05314 05319 05320 05322 05325 05326 05328 05331 05332 05333 05335 05339
05340	05341	05342 05344 05346 05349 05351 05352 05353 05354 05358 05360 05361 05363
05365	05366	05369 05372 05378 05385 05392 05397 05406 05407 05410 05412 05415 05420
05429	05430	05433 05434 05435 05438 05447 05452 05454 05455 05456 05457 05467 05469
05471	05476	05477 05478 05479 05480 05484 05485 05489 05491 05497 05518 05519 05527 05535
05546	05547	05548 05549 05553 05558 05559 05563 05564 05569 05569 05571 05572 05573 05576
05587	05588	05589 05593 05594 05595 05605 05610 05611 05613 05614 05616 05618 05621
05623	05624	05625 05627 05629 05630 05632 05633 05635 05636 05637 05638 05640 05641
05645	05646	05647 05648 05650 05651 05653 05654 05655 05656 05657 05658 05660 05661
05662	05663	05664 05665 05666 05667 05668 05671 05672 05679 05680 05681 05682 05683 05684 05687
05688	05689	05690 05692 05693 05694 05695 05696 05697 05698 05699 05701 05702 05703 05705 05707 05708 05709 05710
05713	05714	05715 05716 05717 05720 05726 05728 05746 05755 05758 05759 05760 05761 05764
05779	05780	05783 05785 05786 05791 05796 05797 05798 05799 05805 05811 05815 05818 05823 05826
05827	05833	05835 05836 05837 05844 05845 05847 05849 05850 05852 05854 05855 05856 05858
05859	05863	05866 05872 05886 05887 05888 05890 05891 05895 05896 05897 05899 05901 05902 05902
05903	05904	05905 05906 05907 05908 05909 05910 05912 05914 05916 05917 05921 05922 05923
05925	05928	05936 05939 05940 05942 05944 05945 05946 05947 05948 05949 05951 05953 05954
05957	05958	05959 05960 05963 05966 05967 05968 05969 05970 05978 05979 05980 05982 05985 05986
05987	05988	05989 05990 05991 05992 05995 05998 05999 06001 06004 06005 06007 06009 06011 06012
06014	06020	06023 06024 06025 06027 06032 06033 06034 06037 06038 06039 06040 06041
06042	06043	06044 06045 06046 06047 06048 06050 06051 06057 06058 06059 06067 06068 06083
06084	06085	06093 06100 06104 06105 06106 06117 06119 06122 06124 06140 06142 06143
06147	06159	06171 06176 06181 06182 06185 06195 06223 06226 06248 06253 06257 06261 06262
06263	06264	06266 06269 06270 06271 06272 06273 06274 06279 06286 06289 06292 06296 06309
06310	06316	06318 06319 06321 06323 06324 06327 06332 06339 06343 06350 06351 06354 06355 06357
06360	06370	06371 06373 06374 06375 06378 06392 06393 06395 06396 06397 06399 06406 06408
06410	06412	06419 06423 06425 06427 06430 06431 06432 06433 06434 06435 06439 06441 06445
06446	06447	06451 06454 06457 06459 06459 06464 06468 06477 06478 06480 06481 06484 06485
06487	06488	06490 06491 06492 06494 06498 06501 06504 06509 06511 06513 06516 06518 06519
06520	06521	06522 06527 06530 06536 06537 06538 06545 06548 06558 06560 06563 06567 06576
06579	06582	06583 06584 06585 06589 06593 06596 06597 06600 06602 06608 06624 06631 06633
06637	06638	06647 06648 06665 06671 06673 06679 06688 06690 06691 06692 06694 06695 06697
06699	06700	06701 06702 06703 06706 06707 06712 06713 06717 06721 06724 06727 06731 06734
06747	06750	06757 06767 06772 06773 06777 06779 06785 06794 06795 06799 06800 06802 06805
06818	06821	06831 06834 06837 06840 06841 06842 06843 06846 06847 06848 06849 06850 06856
06857	06858	06859 06860 06863 06865 06866 06867 06871 06874 06878 06879 06880 06882 06883
06885	06887	06888 06890 06891 06892 06893 06898 06900 06901 06902 06904 06905 06906 06907
06908	06909	06910 06912 06913 06914 06915 06916 06918 06919 06926 06927 06928 06934 06935
06936	06950	06951 06959 06960 06960 06963 06963 06967 06969 06970 06971 06972 06973 06974
07064	07073	07085 07087 07088 07089 07090 07093 07094 07095 07097 07098 07099 07100 07103 07105
07106	07108	07110 07112 07113 07114 07115 07116 07118 07119 07120 07122 07124 07125 07127 07128
07129	07132	07142 07143 07144 07147 07151 07155 07156 07157 07159 07164 07166 07167 07179 07188
07191	07200	07205 07209 07214 07221 07228 07230 07235 07237 07238 07240 07248

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
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SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTRE.001
PAGE: 4

ACCT NO	AGENCY NAME	CONSOLIDATED SEWER MAINT DIST
07249	07251	07255 07260 07262 07263 07264 07265 07271 07272 07273 07274 07277 07278 07285
07287	07290	07293 07294 07296 07297 07300 07302 07306 07307 07309 07324 07331 07339 07341
07343	07346	07348 07349 07350 07351 07354 07357 07358 07359 07362 07363 07367 07368 07369
07371	07372	07373 07379 07380 07382 07383 07384 07385 07386 07390 07397 07401 07405 07411
07414	07422	07439 07441 07461 07462 07468 07473 07485 07488 07492 07494 07499 07502 07508
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L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTR[®].001
PAGE: 5

ACCT NO	AGENCY NAME	CONSOLIDATED SEWER MAINT DIST
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L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

ACCT NO AGENCY NAME CONSOLIDATED SEWER MAINT DIST

SEWER MAINTENANCE - TAX RATE AREA REPORT						
REPORT PAGE:	SMTA.001					
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L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT
PAGE:

SMTRA - 001
7

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L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 01/23/07 TIME: 15:47:41

REPORT SMTR4.001
PAGE: 8

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03915 CONSOL SEWER MAINT-LAKE HUGHES

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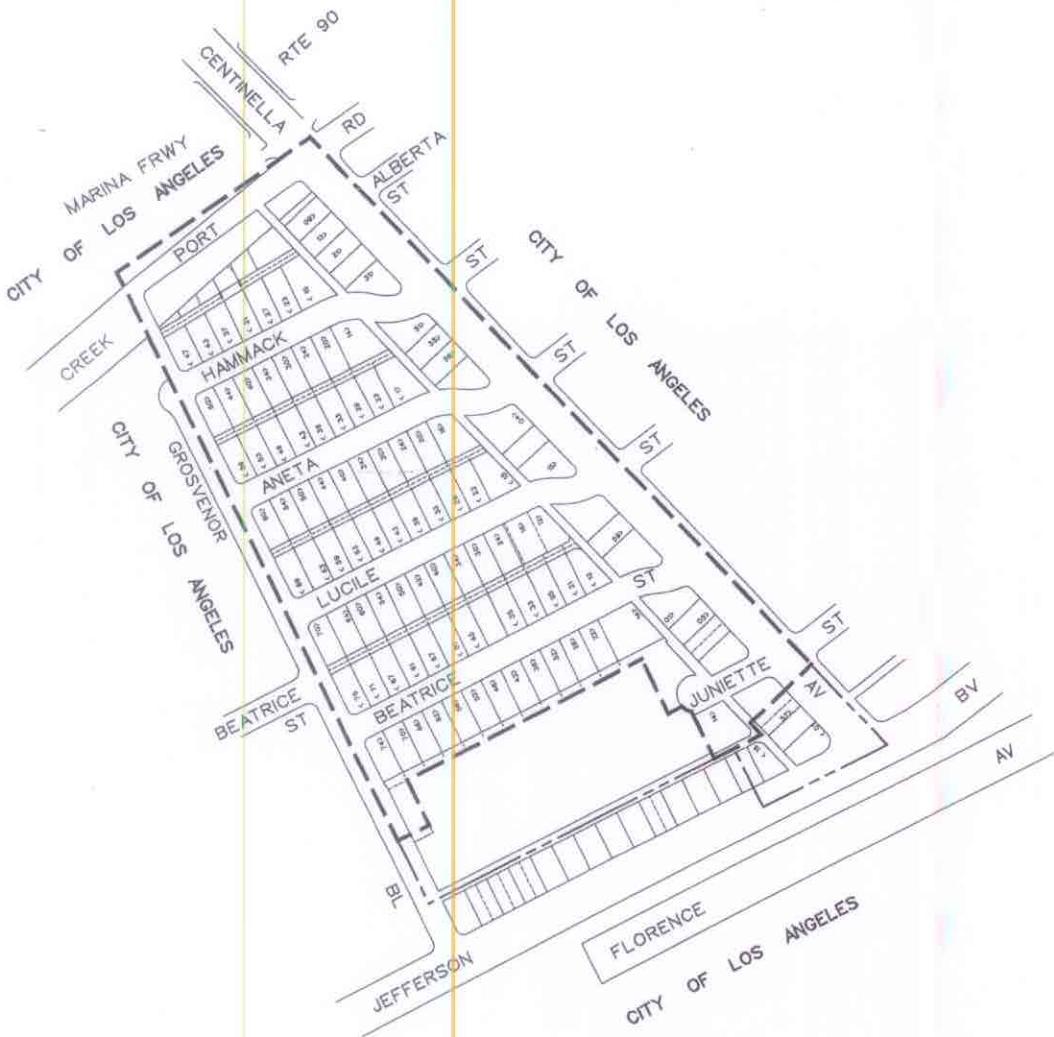
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MARINA SEWER MAINT DIST

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***** SMTRA - SEWER MAINTENANCE TRA REPORT
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***** SMTRA COMPLETED



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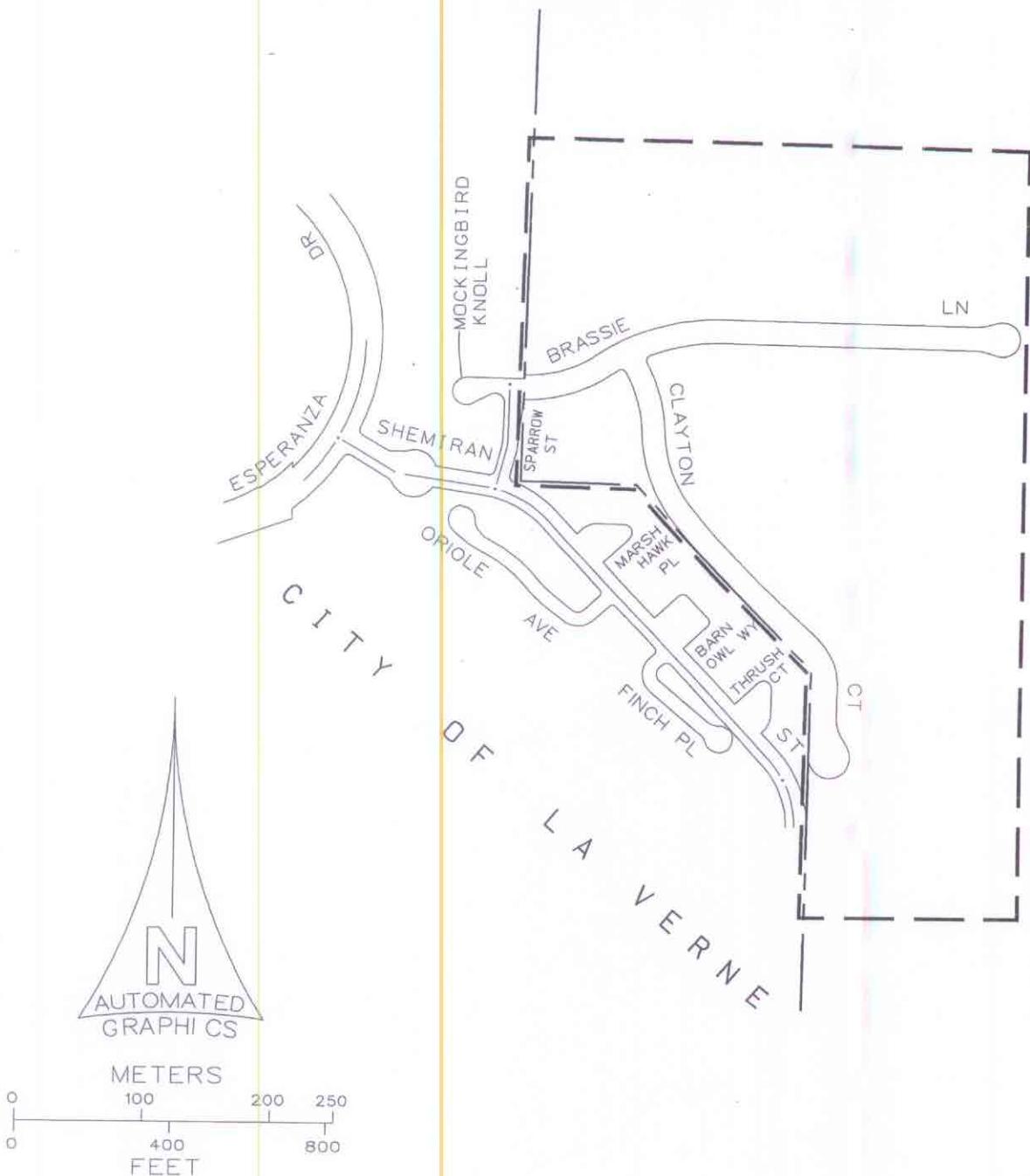
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PRIVATE CONTRACT NUMBERS: P.C.'S 2777, 6542, 10421						
CADDS PART NAME: san.miso.zones.aneta						
DATE	REV.	SHEET 1 OF 1				

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

ANETA ZONE

WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT



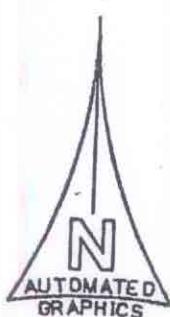
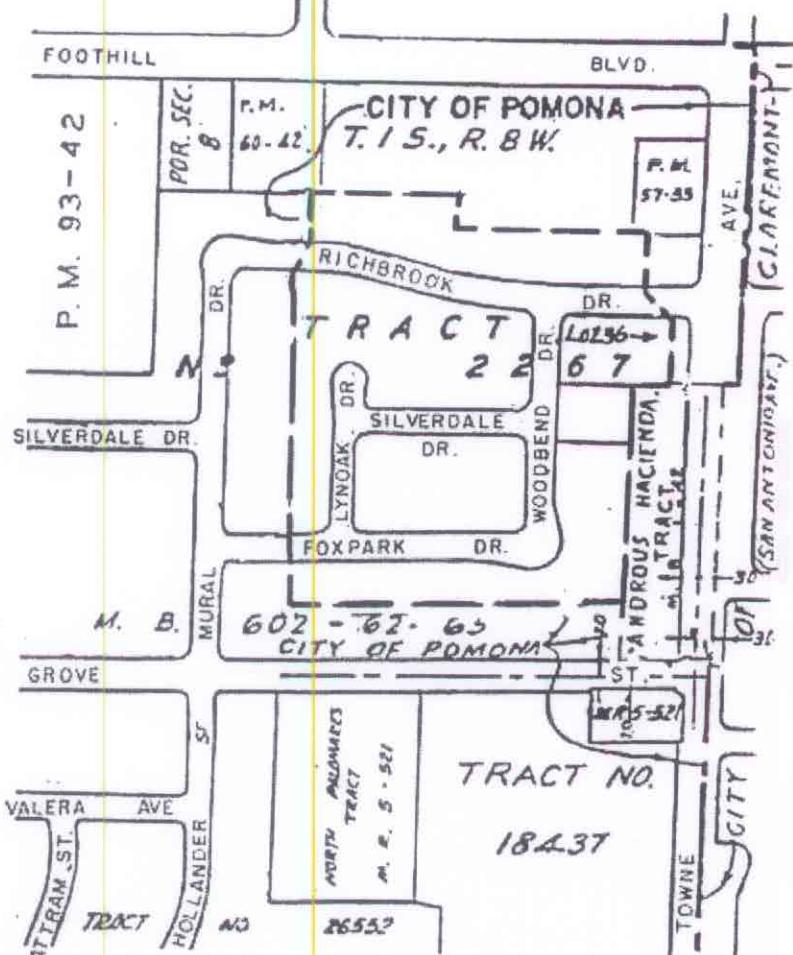
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:

— — — BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING
BOUNDARY OF BRASSIE LANE ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

SAN.MISC.ZONES.BRASSIE-LN

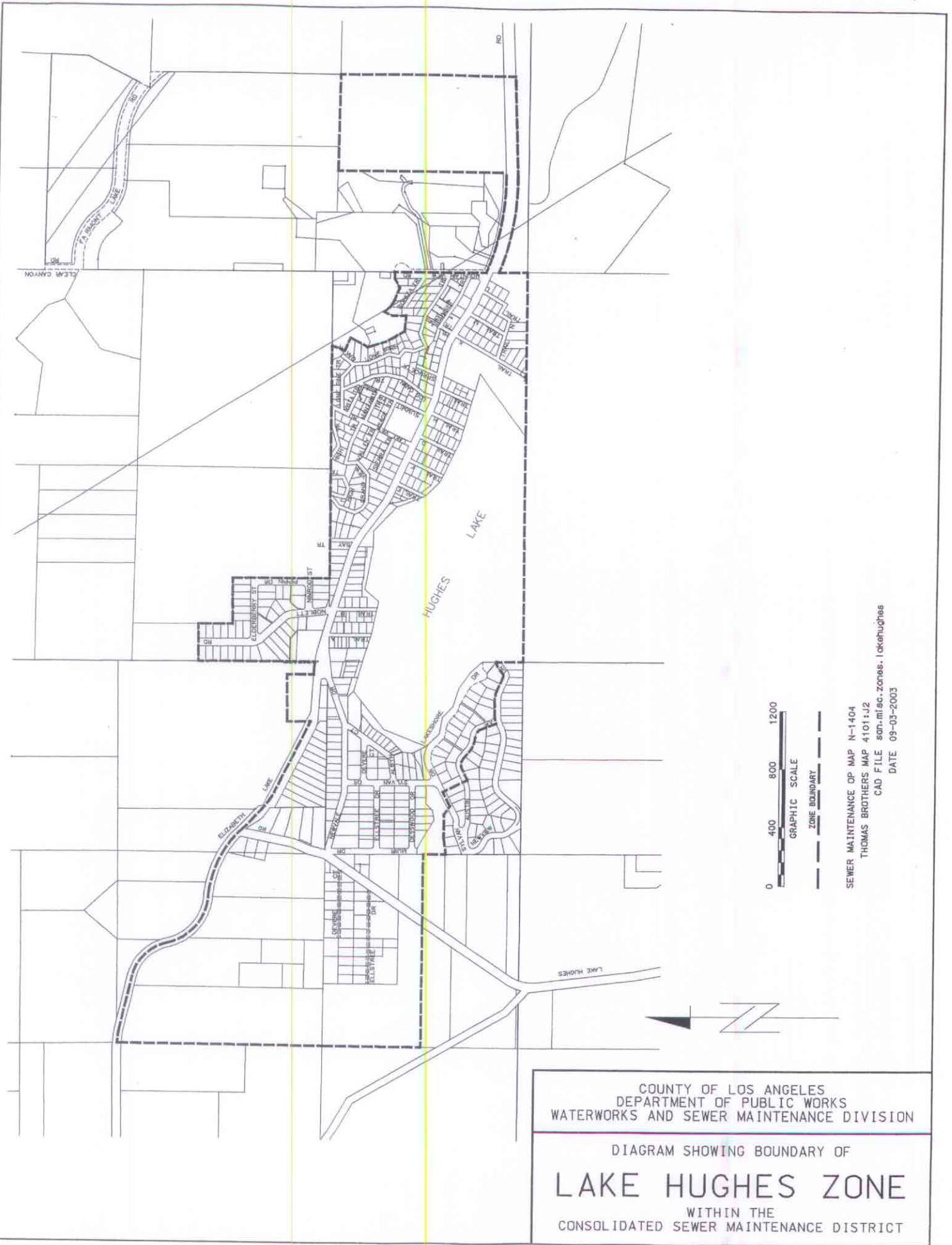


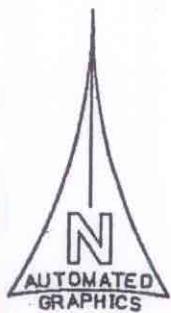
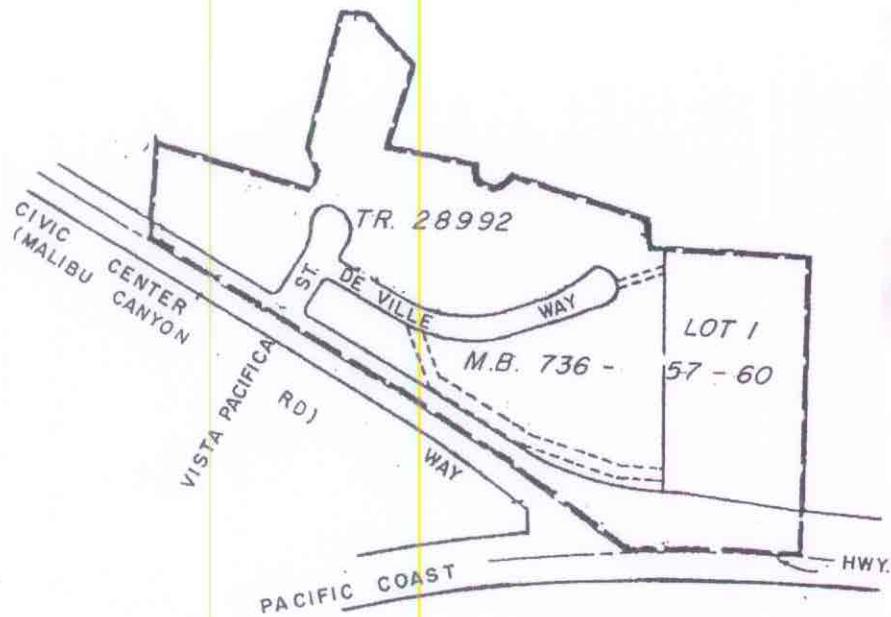
METERS
0 50 100 200 250
FEET
0 200 400 800

LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
— BOUNDARY OF ZONE

DIAGRAM SHOWING
BOUNDARY OF FOXPARK ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



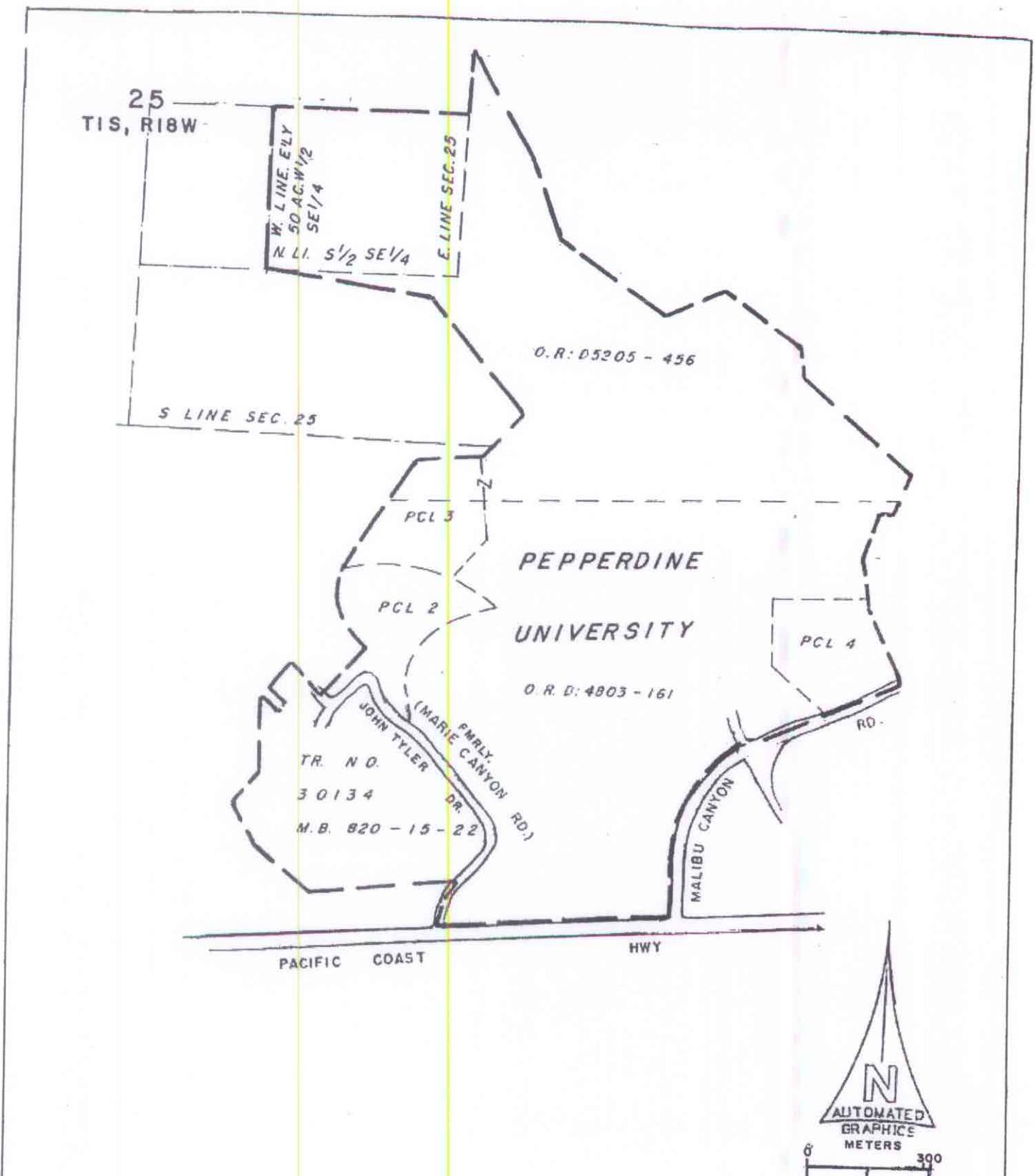


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METERS FEET

LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

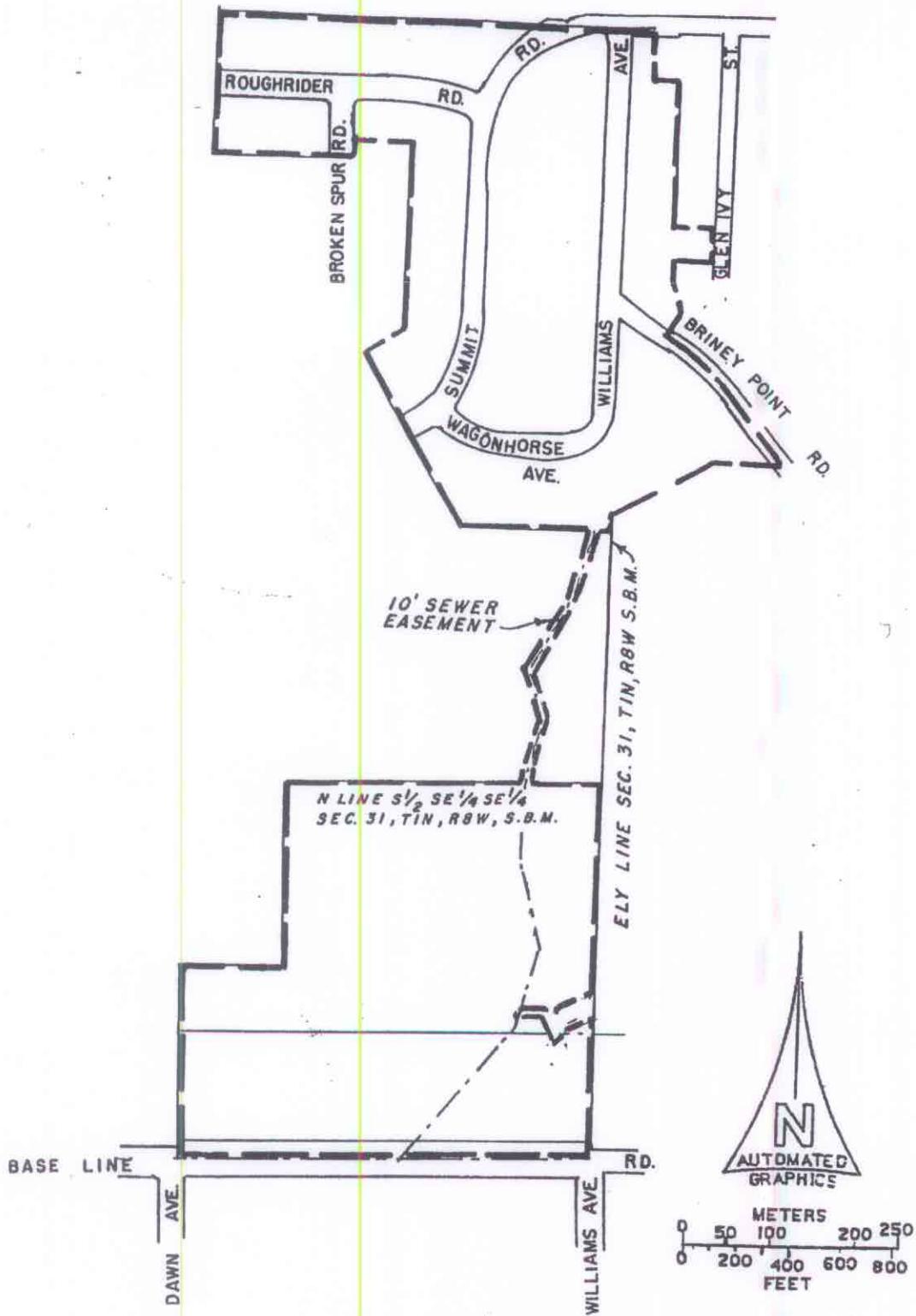
LEGEND:
— — — BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING
BOUNDARY OF MALIBU ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	
LEGEND: — BOUNDARY OF ZONE & DISTRICT	

DIAGRAM SHOWING
 BOUNDARY OF MALIBU MESA ZONE WITHIN
 THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
— BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING
BOUNDARY OF SUMMIT ROAD ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF
TOPANGA ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

SEWER MAINTENANCE OP MAS-1231 1270
THOMAS BROTHERS MAP 560:86
CAD FILE san.msc.zones.topanga
DATE 09-03-2003

LOS ANGELES COUNTY

S.M.D. 1016

2600 HIS

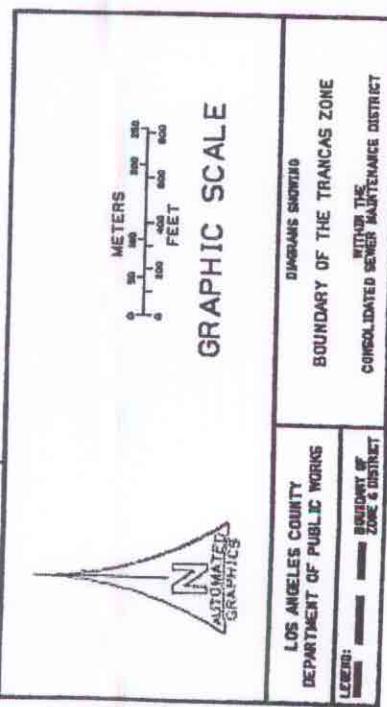
RANCHO TOPANGA

of

RAMBLA DEL ORTO

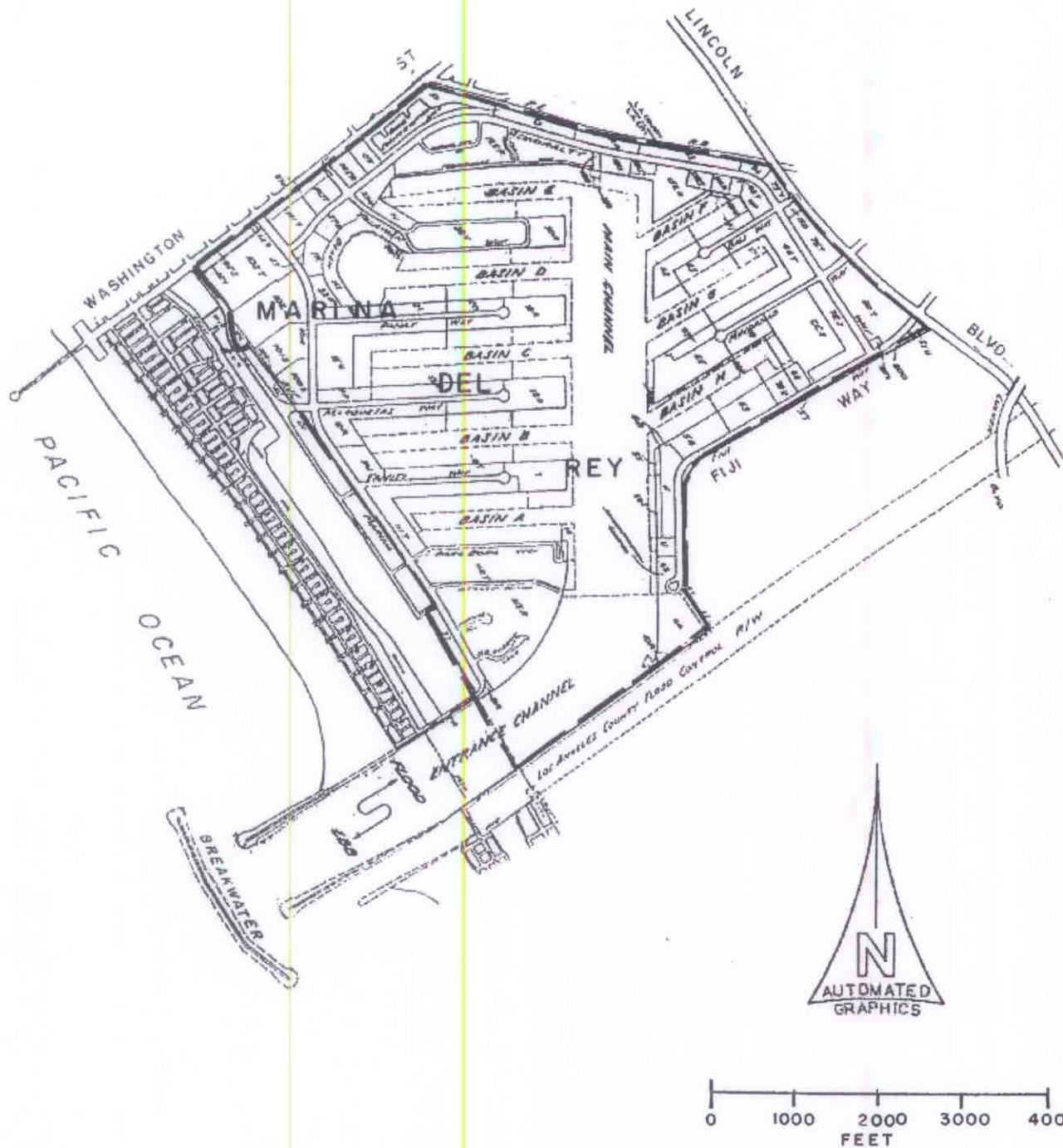
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NACADA

L. A. COUNTY



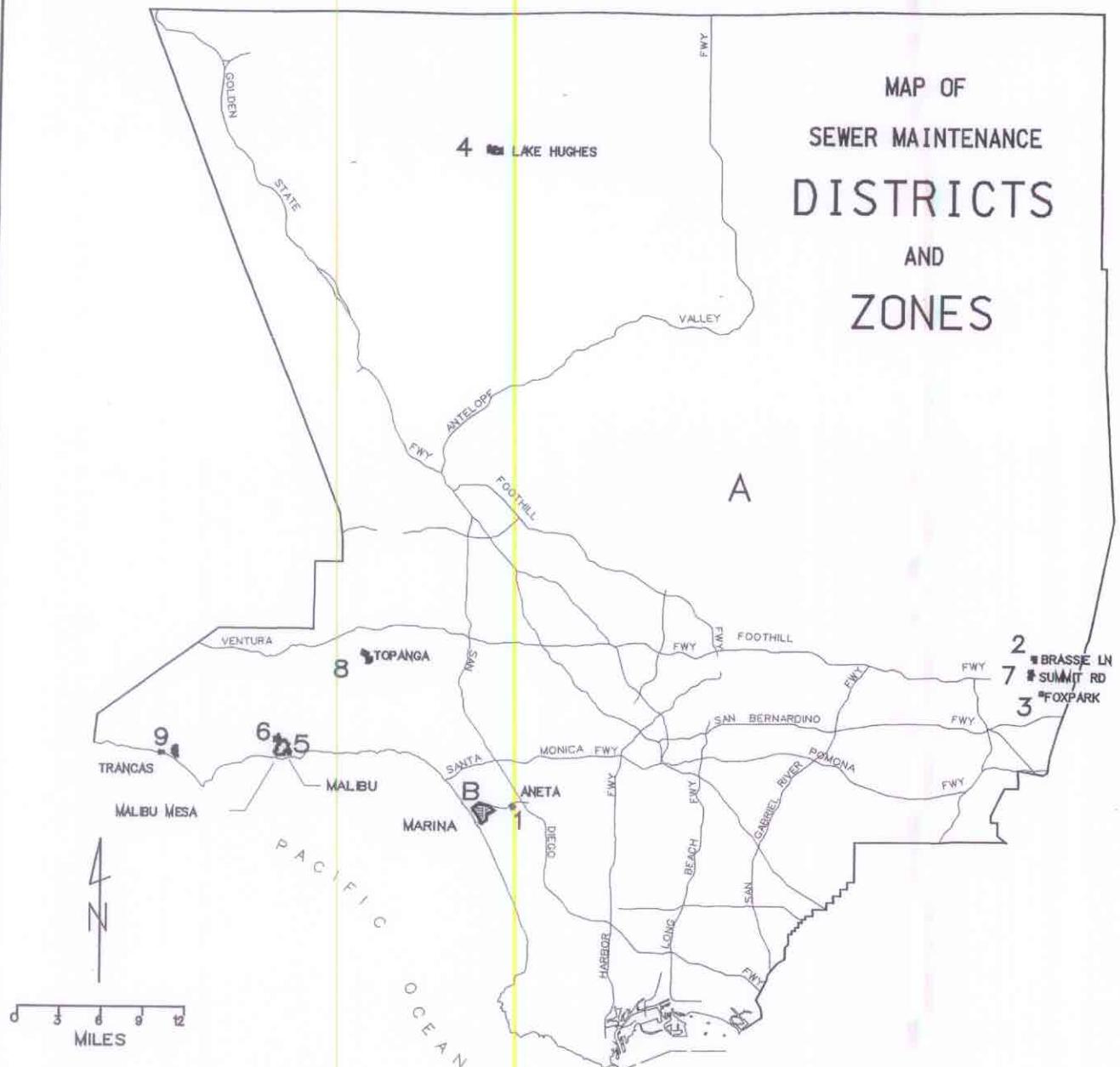
25

Enclosure A



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF MARINA SEWER MAINTENANCE DISTRICT
LEGEND: — BOUNDARY OF DISTRICT	

MAP OF
SEWER MAINTENANCE
DISTRICTS
AND
ZONES



NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
SEWER MAINTENANCE DISTRICTS						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC6	672-A7	S-14-38	UNINC. MARINA DEL REY
ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-14-81	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-14-04	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G6	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H6	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	560-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

MALIBU MESA ZONE SEWER SERVICE CHARGE ANALYSIS

O&M Charge Increase	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09
O&M Revenue						
No. of Sewage Units	988.0	988.0	988.0	988.0	988.0	988.0
Increase in Charge for O&M	\$126	\$126	\$126	\$126	\$126	\$126
O&M Charge Per Unit	<u>\$628</u>	<u>\$628</u>	<u>\$628</u>	<u>\$628</u>	<u>\$908</u>	<u>\$978</u>
O&M Expenditures ¹	O&M Revenue	O&M Revenue	O&M Revenue	O&M Revenue	O&M Revenue	O&M Revenue
Labor	\$350,860	\$359,795	\$386,372	\$431,000	\$543,000	\$590,000
Equipment	\$5,292	\$11,178	\$12,434	\$15,000	\$17,000	\$18,000
Utilities	\$49,951	\$50,032	\$57,360	\$68,000	\$72,000	\$76,000
Services/Supplies/Material	\$55,691	\$80,498	\$105,358	\$130,000	\$129,000	\$138,000
Sludge Hauling/Disposal	\$117,812	<u>\$101,532</u>	<u>\$72,085</u>	<u>\$98,000</u>	<u>\$136,000</u>	<u>\$144,000</u>
O&M Expenditures	\$579,606	\$603,036	\$633,608	\$742,000	\$897,000	\$966,000

(1) Expenditure increases are primarily due to new three-year labor contracts approved in FY 06-07, general cost increases across the board, and increasing repair/emergency response costs. Also, includes additional office/engineering cost to complete reports required to comply with the new NPDES permit adopted by the RWQCB on January 11, 2007.

(2) Special project expenditures are necessary to complete nitrification/denitrification pilot tests and special studies to comply with new NPDES permit adopted by the RWQCB on January 11, 2007.

Exhibit A

**INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS**

TO: Executive Officer of the
Board of Supervisors
County of Los Angeles

FROM: Department of Public Works
Sewer Maintenance Division

**NOTICE OF PUBLIC HEARING
ON PROPOSED REVISION OF SEWER SERVICE CHARGES
FOR THE CONSOLIDATED AND THE MARINA SEWER MAINTENANCE DISTRICTS**

Publishing

In accordance with Section 6066 of the Government Code of the State of California, publication of this hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both an English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of the attached advertisement to the County of Los Angeles Department of Public Works, Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

Attach.

**NOTICE OF PUBLIC HEARING
PROPOSED SEWER SERVICE CHARGES**

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, May _____, 2007, at _____, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The additional zone charge for the Malibu Mesa Zone is proposed to be increased by \$280 per sewage unit, from \$628 to \$908, in Fiscal Year 2007-08 and by \$70 per sewage unit, from \$908 to \$978, beginning in Fiscal Year 2008-09, to offset rising operational and maintenance costs of the Malibu Mesa Water Reclamation Plant; and two one-time charges of \$100 in Fiscal Year 2007-08 and \$275 in Fiscal Year 2008-09, to perform special projects/studies for compliance with new requirements from the Regional Water Quality Control Board for the Malibu Mesa Water Reclamation Plant.

The annual District-wide sewer service charge for the Marina Sewer Maintenance District, Accumulative Capital Outlay Fund of the Consolidated Sewer Maintenance District, the Consolidated Sewer Maintenance District, and eight remaining zones of the Consolidated Sewer Maintenance District, will remain at their Fiscal Year 2006-07 levels.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.



Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra, (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829 Monday through Thursday, from 7 a.m. to 5:30 p.m.

Si no entiende esta noticia o si necesita más información, favor de llamar al Departamento de Obras Públicas al (626) 300-3308, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

AVISO DE AUDIENCIA PUBLICA
CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJE

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenecen al Distrito Consolidado de Mantenimiento de Drenajes (Consolidated Sewer Maintenance District) y al Distrito de Mantenimiento de Drenajes de la Marina, ha sido sometido para una audiencia publica ante la Junta de Supervisores del Condado de Los Angeles.

Dicha audiencia se llevará a cabo el Martes _____ de Mayo del 2007, a las _____ en el salón de audiencias (Hearing Room) de la Junta de Supervisores, Salón 381B, Kenneth Hahn of Administration, 500 West Temple Street (en la esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El cargo adicional para la Zona de Malibu Mesa será propuesto a aumentar \$280, por unidad de drenaje, de \$628 a \$908, en el Año Fiscal 2007-08 y \$70, por unidad de drenaje, \$908 a \$978, empezando en el Año Fiscal 2008-09, para compensar el aumento en los costos operativos y de mantenimiento de la Planta de Reclamación de Malibu Mesa y dos cargos de \$100 en el Año Fiscal 2007-08 y \$275 en el Año Fiscal 2008-09, para hacer proyectos/estudios especiales para cumplir con todos los nuevos requisitos que exige Regional Water Control Board para la Planta de Reclamación de Malibu Mesa.

El cargo anual para todo el distrito por servicio drenaje para el Distrito Consolidado de Marina del Rey, el Fondo de Capital Acumulado para gastos para el Distrito Consolidado de Mantenimiento de Drenajes, el Distrito Consolidado de Mantenimiento de Drenajes, y ocho zonas que quedan en el Distrito Consolidado de Mantenimiento permanecerán en el mismo nivel del Año Fiscal 2006-07.

La Junta de Supervisores tomará en cuenta y podría adoptar o modificar los cargos a los servicios de drenajes. Además, se notifica que la Junta de Supervisores podría continuar estas audiencias consecutivamente. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al reporte. En caso que se presenten protestas por propietarios con mayoría de voto, quienes poseen parcelas descritas en el reporte, entonces dicho reporte no será adoptado. En dado caso, los cargos serían recaudados por separado, usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.



Con 72 horas de aviso, el Departamento puede darle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa esta disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para más información con respecto a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el Coordinator del Departamento de ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves, 7 a.m. a 5:30 p.m.



COUNTY OF LOS ANGELES
OFFICE OF THE COUNTY COUNSEL

648 KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET
LOS ANGELES, CALIFORNIA 90012-2713

RAYMOND G. FORTNER, JR.
County Counsel

April 3, 2007

TELEPHONE
(213) 974-1951
FACSIMILE
(213) 687-7337
TDD
(213) 633-0901

Donald L. Wolfe, Director
Department of Public Works
900 South Fremont Avenue
Alhambra, California 91803

Attention: Manuel del Real, Assistant Deputy Director
Waterworks and Sewer Maintenance Division

Re: Ordinance Amending Title 20 - Utilities

Dear Mr. Wolfe:

As you requested, enclosed are an analysis and ordinance amending Title 20 - Utilities of the Los Angeles County Code by increasing the additional annual zone sewer service charge and imposing two one-time zone sewer service charges for the Malibu Zone of the Consolidated Sewer Maintenance District.

This ordinance and its accompanying analysis may be presented to the Board of Supervisors for its consideration and adoption after a public hearing pursuant to the provisions of Proposition 218.

Very truly yours,

RAYMOND G. FORTNER, JR.
County Counsel

By *Michael L. Moore Jr.*
FREDERICK W. PFAEFFLE
Principal Deputy County Counsel
Public Works Division

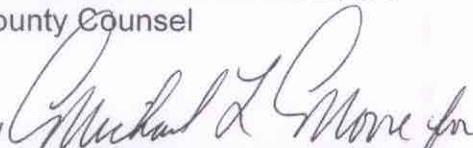
FWP:gm

Enclosures

ANALYSIS

This ordinance amends Title 20 - Utilities of the Los Angeles County Code by increasing the additional annual zone sewer service charge and imposing two one-time zone sewer service charges for the Malibu Zone of the Consolidated Sewer Maintenance District.

RAYMOND G. FORTNER, JR.
County Counsel

By 
FREDERICK W. PFAEFFLE
Principal Deputy County Counsel
Public Works Division

FWP:gm

03/28/07 (requested)
04/02/07 (revised)

